

**COUNTY OF PANOLA  
2018 SALARY EXPENSE ALLOWANCE SCHEDULE**

| DEPARTMENT   | EMPLOYEE NAME              | POSITION                                    | HOURLY RATE                | MONTHLY RATE |          |
|--|----------------------------|---|----------------------------|--------------|----------|
| COUNTY JUDGE   | Jones, Lee Ann             | County Judge                                |                            | 5,567 84     |          |
| COMMISSIONERS  | Heinkel, Vicki             | Administrative Assistant                    |                            | 3,384 42     |          |
|  | LaGrone, Ronnie            | Commissioner Pct 1                          |                            | 4,499 67     |          |
|  | Gradberg, John Wayne       | Commissioner Pct 2                          |                            | 4,499 67     |          |
|  | Lawless, Craig             | Commissioner Pct 3                          |                            | 4,499 67     |          |
| COUNTY CLERK   | LaGrone, Dale              | Commissioner Pct 4                          |                            | 4,499 67     |          |
|  | Davis, Bobbie              | County Clerk                                |                            | 4,499 67     |          |
|  | Hicks, Rokesia             | Chief Deputy - County Clerk                 | 17 20                      | 2,992 80     |          |
|  | Endlsey, Teresa            | Deputy - County Clerk                       | 15 07                      | 2,622 18     |          |
|  | Goldman, Gina              | Deputy - County Clerk                       | 15 07                      | 2,622 18     |          |
| VETERANS SERVICES  | Woodard, Paige             | Deputy - County Clerk                       | 15 07                      | 2,622 18     |          |
|  | Young, James               | Veterans Service Officer & Emergency Mgt    |                            | 3,758 50     |          |
| AIRPORT  | Malone, Patsy              | Veterans Office Secretary                   | 15 07                      | 2,622 18     |          |
|  | Depresca, John Jr          | Airport Manager                             | 19 19                      | 3,339 06     |          |
| COUNTY COURT AT LAW  | Depresca, John Jr          | Airport Manager Travel Allowance            |                            | 100 00       |          |
|  | Bailey, Terry              | County Court @ Law Judge                    |                            | 11,666 67    |          |
| DISTRICT COURT   | Kise, Rebecca              | County Court Reporter                       |                            | 5,104 08     |          |
|  | Johnson, Erin              | County Court @ Law Court Coordinator        |                            | 500 00       |          |
|  | Johnson, Erin              | District Court Court Coordinator            |                            | 3,324 84     |          |
| DISTRICT CLERK   | Hudson, Teresa             | District Court Reporter                     |                            | 2,927 17     |          |
|  | Johnson, Debra             | District Clerk                              |                            | 4,499 67     |          |
| JUSTICE OF THE PEACE 1 & 4   | Hall, Laura Beth           | Chief Deputy District Clerk                 | 17 20                      | 2,992 80     |          |
|  | Starling, Jean             | Deputy - District Clerk                     | 15 07                      | 2,622 18     |          |
|  | Williams, LaWanda          | Deputy - District Clerk                     | 15 07                      | 2,622 18     |          |
|  | Tribbey, Shern             | Deputy - District Clerk                     | 15 07                      | 2,622 18     |          |
|  | Gray, David                | Justice of the Peace 1 & 4                  |                            | 4,499 67     |          |
|  | Monreal, Clarissa          | J P 1 & 4 Secretary                         | 15 07                      | 2,622 18     |          |
|  | Hughes, Tom                | Justice of the Peace 2 & 3                  |                            | 4,499 67     |          |
| JUSTICE OF THE PEACE 2 & 3   | Hernandez, Maria           | J P 2 & 3 Secretary                         | 15 07                      | 2,622 18     |          |
|  | Kiper, Mary S              | Civil Clerk J P Pct 1 & 4 , 2 & 3           | 15 07                      | 2,622 18     |          |
| JP 1 & 4 AND 2 & 3   | **Peace, Thomas            | Bailiff and Security                        | 20 86                      | 3,629 64     |          |
| JUDICIAL   | Davidson, Danny Buck       | Criminal District Attorney                  |                            | 303 33       |          |
| CRIMINAL DISTRICT ATTORNEY   | Eaton, Janet               | Administrative Assistant - District Attorne | 21 74                      | 3,782 76     |          |
|  | Nielsen, Katie             | Assistant District Attorney                 |                            | 6,919 42     |          |
|  | Jones, Kevin               | Co Coord L E Forfeit Spec Investigator      |                            | 5,092 00     |          |
|  | Hawkins, Virginia          | District Attorney Secretary                 | 16 51                      | 2,872 74     |          |
|  | Williams, Vernanda         | District Attorney Secretary                 | 18 86                      | 3,281 64     |          |
|  | Rabon, Brianna             | District Attorney Secretary                 | 15 07                      | 2,622 18     |          |
|  | Lampley, Cheyenne          | Elections Administrator/Voter Registrar     | 18 73                      | 3,259 02     |          |
|  | Mason, Loretta             | Deputy Elections Admin / Voter Registrar    | 15 07                      | 2,622 18     |          |
|  | Burns, Carl S              | County Auditor                              |                            | 5,567 84     |          |
|  | Stacy, Jennifer            | 1st Assistant Auditor                       |                            | 4,454 00     |          |
|  | Melton, Darren             | 2nd Assistant Auditor                       |                            | 3,333 34     |          |
|  | TREASURER                  | Reed, Joni                                  | County Treasurer           |              | 4,499 67 |
|  | TAX COLLECTOR AND ASSESSOR | Booker, Abby                                | Chief Deputy Treasurer     | 17 20        | 2,992 80 |
| Powell, Cynthia  |                            | Deputy Treasurer                            | 15 07                      | 2,622 18     |          |
| Crawford, Debbie   |                            | Tax Assessor/Collector                      |                            | 4,499 67     |          |
| Coco, Gloria   |                            | Chief Deputy Tax A/C                        | 17 20                      | 2,992 80     |          |
| Gibbs, Holly   |                            | Chief Deputy Tax A/C & VIT Deputy           | 17 50                      | 3,045 00     |          |
| Brooks, Cassandra  |                            | Deputy Tax A/C                              | 15 07                      | 2,622 18     |          |
| Jones, Thelma  |                            | Deputy Tax A/C                              | 15 07                      | 2,622 18     |          |
| Works, Pamela  |                            | Deputy Tax A/C                              | 15 07                      | 2,622 18     |          |
| Holman, Kara   |                            | Deputy Tax A/C                              | 15 07                      | 2,622 18     |          |
| Geddie, Amanda   |                            | Deputy Tax A/C                              | 15 07                      | 2,622 18     |          |
| BUILDING MAINTENANCE   |                            | Hightower, Fred                             | Maintenance Superintendent |              | 3,338 50 |
|  | Hightower, Fred            | MTN Super Travel Allowance                  |                            | 100 00       |          |
| **In addition to the monthly rates above, these employees receive a \$20 per month uniform allowance |                            |   |                            |              |          |

**COUNTY OF PANOLA  
2018 SALARY EXPENSE ALLOWANCE SCHEDULE**

|                    |   |  |          |          |
|--------------------|---|--|----------|----------|
| <b>SHERIFF</b>     | **Lake, Kevin   | Sheriff                                |          | 4,499 67 |
|                    | **Depresca, John  | Chief Deputy                           |          | 4,341 75 |
|                    | *Almeida, Greg  | Patrol Lieutenant                      | 21 63    | 3,763 62 |
|                    | *Scarborough, Jeff  | Patrol Lieutenant                      | 21 63    | 3,763 62 |
|                    | *Smith, Daniel A  | Patrol Sergeant                        | 21 26    | 3,699 24 |
|                    | *Curry, Travis  | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Dickerson, William   | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Duncan, James Robert   | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Garza, Albert  | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Grimes, Charles  | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Malone, Calahan  | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Martin, Jeff   | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Mojca, Richard   | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Nagle, Jeremy  | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Nagle, Joshua  | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Windham, Timothy   | Patrol Deputy - Sheriff                | 20 86    | 3,629 64 |
|                    | *Welk, Christopher  | Investigative Deputy                   | 20 86    | 3,629 64 |
|                    | *Shrell, Brant  | Courthouse Security                    | 20 86    | 3,629 64 |
|                    | *Gray, Kimberely Dense  | Civil Process Deputy                   | 20 86    | 3,629 64 |
|                    | **Welk, Leigh   | Secretary - Sheriff                    | 15 99    | 2,782 26 |
|                    | **Mojca, Hollie   | Secretary/Communications - Sheriff     | 16 39    | 2,851 86 |
|                    | *Bowen, Heather   | Communication Officers S O             | 15 99    | 2,782 26 |
|                    | *England, Karen   | Communication Officers S O             | 15 99    | 2,782 26 |
|                    | *Newman, Sarena   | Communication Officers S O             | 15 99    | 2,782 26 |
|                    | *Manning, Shakami   | Communication Officers S O             | 15 99    | 2,782 26 |
|                    | *Riddle, Carrie   | Communication Officers S O             | 15 99    | 2,782 26 |
|                    | *Sabedra, Maria   | Communication Officers S O             | 14 99    | 2,608 26 |
|                    | *Smith, Hannah  | Communication Officers S O             | 14 99    | 2,608 26 |
|                    | *Thompson, Helen  | Communication Officers S O             | 15 99    | 2,782 26 |
|                    | *Green, Heather   | Administrative Deputy                  | 17 81    | 3,098 94 |
|                    | *Fields, Sarah  | Criminal Investigator - Lieutenant     | 21 63    | 3,763 62 |
|                    | *Ivy, Jeffery   | Criminal Investigator                  | 21 26    | 3,699 24 |
|                    | *Jones, Adam  | Criminal Investigator                  | 20 86    | 3,629 64 |
|                    | *Ferris, James  | Criminal Investigator                  | 20 86    | 3,629 64 |
|                    | *McMullen, Tina   | Jail Administrator - Lieutenant Deputy | 22 04    | 3,834 96 |
|                    | *Martinez, Tabitha  | Asst Jail Admin Sergeant Deputy        | 20 86    | 3,629 64 |
|                    | *Wallace, Garrett   | Detention Sergeant                     | 20 86    | 3,629 64 |
|                    | *Endsley, Ronnie  | Detention Transport Officer            | 20 86    | 3,629 64 |
|                    | *Pierce, Matthew  | Detention Corporal                     | 16 59    | 2,886 66 |
|                    | *Avery, Shelly  | Detention Corporal                     | 16 59    | 2,886 66 |
|                    | *Wilder, Joyce  | Detention Corporal                     | 16 59    | 2,886 66 |
|                    | *Samford, Jacob   | Detention Corporal                     | 16 59    | 2,886 66 |
|                    | *Lyles, Christina   | Senior Detention Officer               | 15 99    | 2,782 26 |
|                    | *Esquivel, Ashley   | Senior Detention Officer               | 15 99    | 2,782 26 |
|                    | *Smith, Sue   | Senior Detention Officer               | 15 99    | 2,782 26 |
|                    | *Bailey, Jared  | Detention Officer                      | 15 08    | 2,623 92 |
|                    | *Baker, Colby   | Detention Officer                      | 13 91    | 2,420 34 |
|                    | *Beatriz, Gary  | Detention Officer                      | 15 08    | 2,623 92 |
|                    | *Fitts, David   | Detention Officer                      | 15 08    | 2,623 92 |
|                    | *Gage, Amber  | Detention Officer                      | 15 08    | 2,623 92 |
| *Gillie, Stephen   | Detention Officer   | 13 91                                  | 2,420 34 |          |
| *Hansen, Chris     | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *Long, Stephen     | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *McNair, Colton    | Detention Officer   | 13 91                                  | 2,420 34 |          |
| *Mitchell, Matthew | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *Moore, Nikki      | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *Mullins, Rans     | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *Naylor, Karen     | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *Ratcliff, Tevin   | Detention Officer   | 15 08                                  | 2,623 92 |          |
| *Smith, Jr, Dennis | Detention Officer   | 15 08                                  | 2,623 92 |          |
|                    | Detention Officer   | 13 91                                  | 2,420 34 |          |
|                    | *In addition to monthly rates above, these Sheriff Department and Jail employees receive double time for county holidays and a \$20 per month uniform allowance |  |          |          |
|                    | **In addition to monthly rates above, these Sheriff Department employees receive a \$20 per month uniform allowance   |  |          |          |

**CORRECTIONS/JAIL**

**COUNTY OF PANOLA  
2018 SALARY EXPENSE ALLOWANCE SCHEDULE**

|  |   |  |       |          |
|--|---|--|-------|----------|
| <b>911 RURAL ADDRESSING</b>                        | Jones, Travis L   | 911 Rural Addressing Coord   | 17 91 | 3,119 33 |
|  | DeJohn, Jessica   | 911 Rural Addressing Coord   | 17 91 | 3,116 34 |
| <b>HIGHWAY PATROL<br/>CONSTABLE PCT. 1 &amp; 4</b> | Grimes, Glenda  | D P S Secretary  | 15 07 | 2,622 18 |
|  | **Murff, Bryan  | Constable Pct 1 & 4  |       | 4,292 59 |
| <b>CONSTABLE PCT. 2 &amp; 3</b>                    | **Alexander, Billy  | Part-Time Deputy Constable Pct 1 & 4   | 20 86 |          |
|  | **Norton, Mitch   | Constable Pct 2 & 3  |       | 4,292 59 |
| <b>LIBRARY</b>                                     | *Blue, Charlie  | Deputy Constable Pct 2 & 3   | 20 86 | 3,629 64 |
|  | Turner, Kimberly  | Library Director   |       | 3,435 25 |
|  | Birdsong, Rhonda  | Library Fictional Coordinator  | 15 07 | 2,622 18 |
|  | Powell, Michele   | Library Technical Services Coordinator   | 16 88 | 2,937 12 |
|  | Wilson, Yolanda   | Reference Librarian  | 14 00 | 2,436 00 |
|  | Millican, Tanya   | Childrens Librarian  | 15 07 | 2,622 18 |
| <b>EXTENSION SERVICE</b>                           | Stanley, Karen  | Part Time Librarian Clerk  | 10 82 |          |
|  | Dudley, Lee   | Ag Extension Agent   |       | 1,369 42 |
|  | Dudley, Lee   | Expense Allowance  |       | 741 67   |
|  | Lacy, Vickie  | H D Extension Agent  |       | 1,369 42 |
|  | Lacy, Vickie  | Expense Allowance  |       | 266 67   |
|  | Curry, Belinda  | Extension Office Secretary   | 15 07 | 2,622 18 |
|  |   | *In addition to monthly rates above, these Constable Department employees receive double time for county holidays and a \$20 per month uniform allowance |       |          |
|  | **In addition to monthly rates above, these Constable Department employees receive a \$20 per month uniform allowance |  |       |          |

**COUNTY OF PANOLA  
2018 SALARY EXPENSE ALLOWANCE SCHEDULE**

|  |                      |                     |   |          |          |
|--|----------------------|---------------------|---|----------|----------|
| <b>PRECINCT #1</b>   | *Windham, Gregory    | Foreman Precinct #1 |   | 3,800 88 |          |
|  | *Brady, John T       | Welder/Operator     | 17 91                                     | 3,119 33 |          |
|  | *Harris, Rolando     | Operator            | 17 11                                     | 2,979 99 |          |
|  | *Hicks, Thomas       | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Krumpelbeck, Bryan  | Mechanic            | 21 33                                     | 3,714 98 |          |
|  | *Lawless, David      | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Maxey, Joel         | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Mills, Jonathan P   | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Stanely, Lynn       | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Tinkle, Robert      | Operator            | 17 91                                     | 3,119 33 |          |
| <b>PRECINCT #2</b>   | *Cole, David         | Foreman Precinct #2 |   | 3,800 88 |          |
|  | *Alexander, Glenn W  | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Avery, Howard       | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Coots, Steven       | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Ellis, Steven       | Truck Driver        | 16 40                                     | 2,856 33 |          |
|  | *Greer, Mark         | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Hodges, Robert      | Truck Driver        | 16 40                                     | 2,856 33 |          |
|  | *Lennon, Charles     | Mechanic            | 21 33                                     | 3,714 98 |          |
| <b>PRECINCT #3</b>   | *Avery, Roy          | Foreman Precinct #3 |   | 3,800 88 |          |
|  | *Atwood, Michael W   | Mechanic            | 21 33                                     | 3,714 98 |          |
|  | *Harrison, Jason     | Operator            | 17 11                                     | 2,979 99 |          |
|  | *Harrison, Michale   | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Harrison, Mitchell  | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Henley, Bobby       | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Lagrone, Randy J    | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Roquemoire, Kelvin  | Operator            | 17 91                                     | 3,119 33 |          |
|  | *Willie, Christopher | Operator            | 17 91                                     | 3,119 33 |          |
|  | <b>PRECINCT #4</b>   | *Coxen, Jerry       | Foreman Precinct #4                       |          | 3,800 88 |
| *Barr, James T   |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Bradshaw, Richard   |                      | Mechanic            | 21 33                                     | 3,714 98 |          |
| *Essery, Mark  |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Fannin, James   |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Farmer, Michael   |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Langford, Charles   |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *McKnight, Larry   |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Ross, Jason   |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Smith, James  |                      | Operator            | 17 91                                     | 3,119 33 |          |
| *Spradley, John  |                      | Operator            | 17 91                                     | 3,119 33 |          |
|  |                      | ** Acting Foreman   | 20 21                                     |          |          |
| <b>FM &amp; LATERAL ROAD</b>   |                      | *Goodwin, Kim       | Warehouse Coordinator                     | 20 56    | 3,580 87 |
|  |                      | *Earle, Melanie     | Interim Road & Bridge Coordinator Trainee | 15 07    | 2,624 69 |
|  | *Williams, Delton    | Tire Repair         | 19 64                                     | 3,420 63 |          |
|  |                      |                     |   |          |          |
| *In addition to monthly rates above, these Road & Bridge Employees receive a \$30 per month clothing allowance |                      |                     |   |          |          |
| ** Any Road & Bridge Employee Serving As Acting Foreman Shall Be Paid This Hourly Rate During Specified Time   |                      |                     |   |          |          |

## **NOTES TO THE SALARY SCHEDULE**

Any positions which reflect hourly rates and salaries in excess of General Fund budgeted amounts are funded partially or entirely from special revenues available by state or federal law for particular offices. This includes employees in the District Attorney, Sheriff, Tax Assessor/Collector, and the Bailiff & Security Officer.

The District Attorney's Office has State Funds, Forfeiture Funds & Hot Check Fee Funds which can be used for the official statutory purposes of the office. Drug Court Grant Funds supplement the District Attorney Investigator salary.

The Sheriff's office has forfeiture funds which can be used for the official statutory purposes of the office.

The District Attorney's & Sheriff's Office State Forfeiture Funds can be budgeted by the District Attorney & Sheriff with only certain salary increases requiring approval by the Commissioners Court in accordance with applicable statutes.

The Sheriff can submit budgets for salaries from the Federal Forfeiture fund and those budgets are approved by the Sheriff and Commissioners Court.

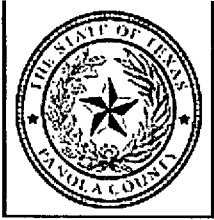
Any salary increases paid out of the State or Federal Forfeiture Funds are considered to be approved by the Commissioners Court by approval of this salary schedule.

At the discretion of the Tax Assessor/Collector the interest off of Vehicle Inventory Taxes may be used to supplement employee's salaries who administer the pre-payment of vehicle inventory taxes.

Courthouse Security funds are used to partially fund the Bailiff and Security Officer.

Any persons during the year filling vacated positions denoted with uniform, clothing allowances, or holiday pay shall automatically receive the same allowances unless otherwise changed by the Commissioners Court or the department head.

Some of the hourly rates and salaries reflect amounts which are below the budgeted amounts. As a part of this salary schedule approval, it is understood that most elected official or department heads can raise the salary levels to the total maximum budgeted amount for that line item. This can be done by submitting a request to Commissioners Court to record the increase in the minutes of the Court. Any increases for Road & Bridge employees require Commissioners' Court approval. No Salaries from the General Fund, Federal Forfeiture Fund, Courthouse Security Fund, Road & Bridge Fund and/or FM & Lateral Fund can exceed the original budgeted salary or wages line unless the Commissioners Court grants such increase by budget amendment. As described earlier, some special revenue funds are available for additional salaries and wages in accordance with State and Federal statutes.



FISCAL YEAR 2018  
PANOLA COUNTY SHERIFF  
STATE FORFEITURE

Fund: 800 - SHERIFF'S STATE FORFEITURE

REVENUE

CASH BALANCE 48,965

EXPENSE

|                      |                                |        |
|----------------------|--------------------------------|--------|
| <u>800-588-51050</u> | SECRETARIES                    | 1,921  |
| <u>800-588-52010</u> | SOCIAL SECURITY TAXES          | 147    |
| <u>800-588-52030</u> | RETIREMENT & DEATH BENEFITS    | 461    |
| <u>800-588-52040</u> | WORKERS COMPENSATION           | 25     |
| <u>800-588-52060</u> | UNEMPLOYMENT INSURANCE         | 11     |
| <u>800-588-52070</u> | OTHER POST EMPLOYMENT BENEFITS | 400    |
| <u>800-588-53110</u> | AMMUNITION FOR DEPARTMENT      | 6,000  |
| <u>800-588-53180</u> | SUPPLIES & EQUIPMENT           | 1,000  |
| <u>800-588-53920</u> | UNIFORMS                       | 4,000  |
| <u>800-588-54320</u> | CRIMINAL INVESTIGATION         | 10,000 |
| <u>800-588-55270</u> | FURNITURE & EQUIPMENT          | 25,000 |

Fund 800 Total: 48,965

I hereby approve the above described budget and ask the  
Commissioners Court to please record it at the next scheduled  
Commissioners Court Meeting

Kevin Lake, Panola County Sheriff




**PANOLA COUNTY 2017 BUDGET AMENDMENT #19**  
**December 29, 2017**

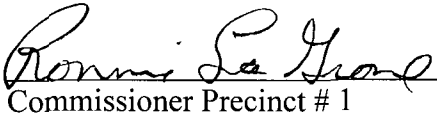
| ACCOUNT                                     | ACCOUNT DESCRIPTION            | AMOUNT  |       |
|---|--------------------------------|---------|-------|
| <b>GENERAL FUND</b>                         |                                |         |       |
| <b>EXPENDITURES</b>                         |                                |         |       |
| <b>MISCELLANEOUS &amp; NON-DEPARTMENTAL</b> |                                |         |       |
| <u>100-409-52010</u>                        | SOCIAL SECURITY                | 1,000   |       |
| <u>100-409-52030</u>                        | RETIREMENT & DEATH BENEFITS    | 3,000   |       |
| <u>100-409-52060</u>                        | UNEMPLOYMENT                   | (4,000) |       |
| <u>100-409-54080</u>                        | CONTINGENCY                    | (345)   |       |
|   |                                |         | (345) |
| <b>JUDICIAL</b>                             |                                |         |       |
| <u>100-465-51300</u>                        | BAILIFF AND SECURITY           | 240     |       |
| <u>100-465-52010</u>                        | SOCIAL SECURITY TAXES          | 19      |       |
| <u>100-465-52030</u>                        | RETIREMENT & DEATH BENEFITS    | 58      |       |
| <u>100-465-52070</u>                        | OTHER POST EMPLOYMENT BENEFITS | 28      |       |
|   |                                |         | 345   |
| <b>AGRICULTURE EXTENSION SERVICE</b>        |                                |         |       |
| <u>100-665-53100</u>                        | OFFICE SUPPLIES & REPAIRS      | 2,958   |       |
| <u>100-665-54260</u>                        | TRAVEL                         | (2,630) |       |
| <u>100-665-54270</u>                        | CONFERENCES AND DUES           | (328)   |       |
|   |                                |         | 0     |
| <b>GRAND TOTAL GENERAL FUND</b>             |                                |         | 0     |

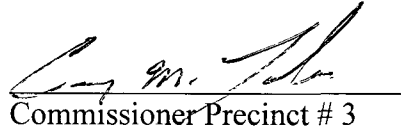
**PANOLA COUNTY**  
**2017**  
**BUDGET AMENDMENT #19**

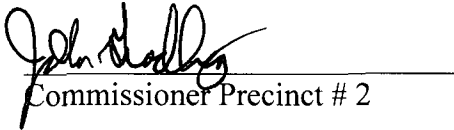
We hereby amend the Panola County Budget for the Fiscal Year 2017 as set forth above according to the procedures outlined under Vernons Texas Codes Annotated Local Government Code, Chapter 111, Subchapter A Sections 111.010 (d), 111.0106, 111.0107, 111.0108. A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2017.

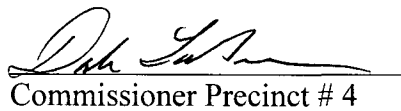
Signed on this 29<sup>th</sup> day of December, 2017.

  
\_\_\_\_\_  
County Judge

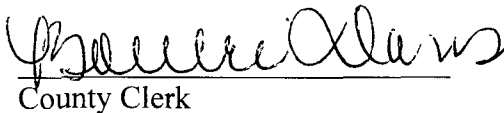
  
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Commissioner Precinct # 1

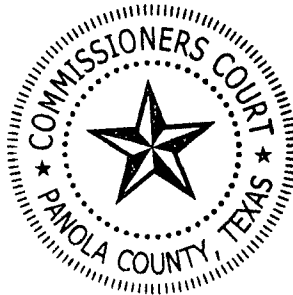
  
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Commissioner Precinct # 3

  
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Commissioner Precinct # 2

  
\_\_\_\_\_  
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 29<sup>th</sup> day of December, 2017 as the same appears on file in the office of the County Clerk of Panola County.

  
\_\_\_\_\_  
County Clerk







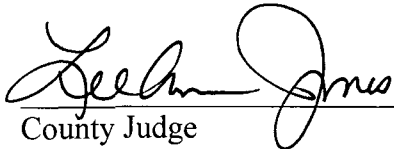
**PANOLA COUNTY 2018 BUDGET AMENDMENT #2**  
**December 29, 2017**

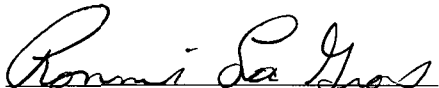
| ACCOUNT                                     | ACCOUNT DESCRIPTION            | AMOUNT        |                 |
|---|--------------------------------|---------------|-----------------|
| <b>GENERAL FUND</b>                         |                                |               |                 |
| <b>EXPENDITURES</b>                         |                                |               |                 |
| <b>MISCELLANEOUS &amp; NON-DEPARTMENTAL</b> |                                |               |                 |
| <u>100-409-54080</u>                        | CONTINGENCY                    | (22,500)      |                 |
| <u>100-409-54150</u>                        | PROFESSIONAL SERVICES          | <u>7,500</u>  | (15,000)        |
| <br>  |                                |               |                 |
| <b>CRIMINAL DISTRICT ATTORNEY</b>           |                                |               |                 |
| <u>100-477-52010</u>                        | SOCIAL SECURITY                | 60            |                 |
| <u>100-477-52030</u>                        | RETIREMENT & DEATH BENEFITS    | 187           |                 |
| <u>100-477-52070</u>                        | OTHER POST EMPLOYMENT BENEFITS | 163           |                 |
| <u>100-477-55270</u>                        | FURNITURE & EQUIPMENT          | (410)         |                 |
| <u>100-477-54150</u>                        | PROFESSIONAL SERVICES          | <u>15,000</u> | 15,000          |
| <br>  |                                |               |                 |
| <b>GENERAL FUND GRAND TOTAL</b>             |                                |               | <u><u>0</u></u> |

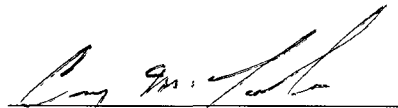
**PANOLA COUNTY  
2018  
BUDGET AMENDMENT #2**

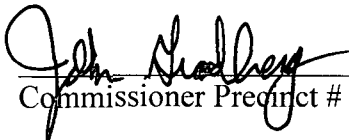
We hereby amend the Panola County Budget for the Fiscal Year 2018 as set forth above according to the procedures outlined under Vernons Texas Codes Annotated Local Government Code, Chapter 111, Subchapter A Sections 111.010 (d), 111.0106, 111.0107, 111.0108. A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2018.

Signed on this 29<sup>th</sup> day of December, 2017.

  
\_\_\_\_\_  
County Judge


  
\_\_\_\_\_  
Commissioner Precinct # 1

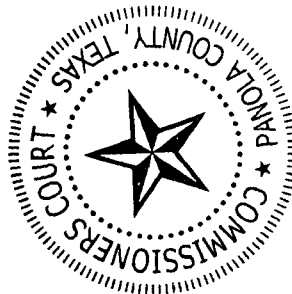
  
\_\_\_\_\_  
Commissioner Precinct # 3

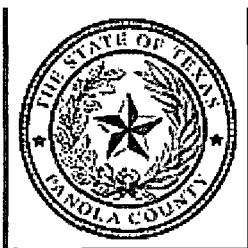
  
\_\_\_\_\_  
Commissioner Precinct # 2

  
\_\_\_\_\_  
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 29<sup>th</sup> day of December, 2017 as the same appears on file in the office of the County Clerk of Panola County.

  
\_\_\_\_\_  
County Clerk





**FISCAL YEAR 2018  
PANOLA COUNTY CRIMINAL DISTRICT ATTORNEY  
STATE FORFEITURE BUDGET**

**Fund: 820 - D A STATE FORFEITURE  
REVENUES**

CASH BALANCE BEGINNING OF YEAR 3,700

**Total Revenues**

**Total Revenues 3,700**

**EXPENDITURES**

820-480-54210

CELLULAR PHONE

1,200

820-480-54300

ADVERTISING & PUBLICATIONS

500

820-480-54990

MISCELLANEOUS

2,000

**Total Expenditures 3,700**

I hereby approve the above describe budgets and ask the  
Commissioners Court to please record it at the next scheduled  
Commissioners Court meeting.

  
DANNY BUCK DAVIDSON

12/27/17  
DATE



**FISCAL YEAR 2018  
PANOLA COUNTY CRIMINAL DISTRICT ATTORNEY  
STATE APPORTIONMENT BUDGET**

**Fund: 830 - STATE APPORTIONMENT - DA**

**REVENUES**

|                      |                           |        |
|----------------------|---------------------------|--------|
| <u>830-330-54000</u> | STATE APPORTIONMENT FUNDS | 27,499 |
|----------------------|---------------------------|--------|

**Total 27,499**

**EXPENDITURES**

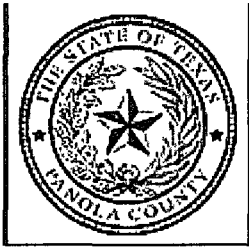
|                      |                                |        |
|----------------------|--------------------------------|--------|
| <u>830-715-51030</u> | ADMINISTRATIVE ASSISTANT       | 4,636  |
| <u>830-710-51050</u> | SECRETARIES                    | 10,921 |
| <u>830-715-51640</u> | COURT COORDINATOR & SPECIALIST | 11,729 |
| <u>830-715-52010</u> | SOCIAL SECURITY                | 213    |

**Fund 830 Total: 27,499**

I hereby approve the above describe budgets and ask the  
Commissioners Court to please record it at the next scheduled  
Commissioners Court meeting.

  
DANNY BUCK DAVIDSON

12/27/17  
DATE



**FISCAL YEAR 2018  
PANOLA COUNTY CRIMINAL DISTRICT ATTORNEY  
STATE LONGEVITY BUDGET**

**Fund: 835 - STATE LONGEVITY PAY SUPPL**

**REVENUES**


|                      |                       |              |
|----------------------|-----------------------|--------------|
| <u>835-330-51401</u> | STATE LONGEVITY FUNDS | <u>1,920</u> |
|----------------------|-----------------------|--------------|

**EXPENDITURES**

|                      |                     |              |
|----------------------|---------------------|--------------|
| <u>835-715-51020</u> | APPOINTED OFFICIALS | <u>1,920</u> |
|----------------------|---------------------|--------------|

**Fund 835 Total: 1,920**

I hereby approve the above describe budgets and ask the Commissioners Court to please record it at the next scheduled Commissioners Court meeting.

  
\_\_\_\_\_  
DANNY BUCK DAVIDSON

12/27/17  
DATE



**FISCAL YEAR 2018**  
**PANOLA COUNTY CRIMINAL DISTRICT ATTORNEY**  
**FEDERAL FORFEITURE BUDGET**

**Fund: 862 - CDA FEDERAL FORFEITURE**  
**REVENUES**

**CASH BALANCE** 10,000

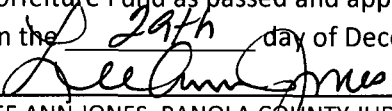
**EXPENDITURES**  
862-699-55270

FURNITURE & EQUIPMENT 10,000

**Fund 862 Total:** 10,000

  
APPROVED BY DANNY BUCK DAVIDSON      12/27/17  
DATE

I, Lee Ann Jones, County Judge, of Panola County, Texas do hereby certify that this budget is a true and correct copy of the Criminal District Attorney Federal Forfeiture Fund as passed and approved by the Commissioners' Court of Panola County on the 29th day of December, 2017.

  
LEE ANN JONES, PANOLA COUNTY JUDGE      12-29-17  
DATE